

Administrative Allowance Budget  
January - June 2013

Successor Agency Administrative Allowance January - June 2013 Budget  
(Based on \$125,000 - 6 month allocation)

	\$125,000
Salaries and Benefits	(\$66,166)
<b>Balance Remaining</b>	\$58,834
Legal Expenses	(\$20,000)
Supplies and Services	(\$38,834)
<b>Balance Remaining</b>	\$0